



AGENDA BILL APPROVAL FORM

Agenda Subject: Consultant Agreement AG-C-255 Amendment No. 5		Date: November 30, 2009
Department: Public Works	Attachments: Budget Status Sheet, Map	Budget Impact: \$ 0
Administrative Recommendation: City Council grant permission to enter into Amendment No. 5 to Consultant Agreement No. AG-C-255 with INCA Engineers, Inc. for Engineering Services for Project No. C207A – A Street NW Extension.		
Background Summary: <p>The A Street NW Extension Project (C207A) consists of extending A Street NW from 3rd Street NW to 14th Street NW. Consultant work includes the design, environmental permitting, and right-of-way acquisition work for the 3,200 foot arterial extension.</p> <p>Amendment #5 to INCA's Consultant Agreement includes:</p> <ul style="list-style-type: none"> • Revising the wetland mitigation plan report to reflect changing the wetland mitigation site to a location that was previously unavailable for project use. The site initially planned for use is considered "marginally viable" by the reviewing agencies; • Completing the roadway design through the Lyden and SHAG properties; • Revising the contract plans and stormwater report to address requests by the Corps, Ecology, EPA, and the Muckleshoot Indian Tribe to reduce wetland impacts by decreasing the roadway footprint; • Explore and evaluate alternative methods for stormwater treatment/detention to reduce wetland impacts. <p>The anticipated cost for this Amendment is \$450,000, increasing the Agreement total to \$1,433,220.</p> <p>The total project budget (available funds) is \$8.2 million and will include a combination of City, federal grant funds, and street delay monies. Private Developer contributions include constructing roadways which are not included in this budget status sheet.</p> <p>W1207-4 A3.16.9, O4.9.1 C207A</p>		
Reviewed by Council & Committees: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. </div> <div style="width: 45%;"> COUNCIL COMMITTEES: <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____ </div> </div>		Reviewed by Departments & Divisions: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Human Resources <input type="checkbox"/> Legal </div> <div style="width: 45%;"> <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input checked="" type="checkbox"/> Public Works </div> </div>
Action: Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Referred to _____ Until ____/____/____ Tabled _____ Until ____/____/____ <div style="text-align: right;">Call for Public Hearing ____/____/____</div>		
Councilmember: Wagner		Staff: Dowdy
Meeting Date: December 7, 2009		Item Number: V.C.1

BUDGET STATUS SHEET

Project No: C207A

Project Title: A Street NW Extension

Project Manager: Bill Helbig

Initiation Date: 10/28/2002

Advertisement Date: _____

Award Date: _____

- ☒ Consultant Agreement

☐ Permission to Advertise

☐ Contract Award

☐ Change Order Approval

☐ Contract Final Acceptance

Date: 11/30/2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2009	2010	2011	Future Years	Total
102 Fund - Unrestricted Streets	\$ 326,606	\$ -	\$ -	\$ -	\$ -	\$ 326,606
102 Fund - Grants (Federal)	\$ 589,960	\$ 1,480,000	\$ 4,463,000	\$ -	\$ -	\$ 6,532,960
102 Fund - PWTF Loan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102 Fund - Impact Fees	\$ 109,448	\$ 370,000	\$ 180,000	\$ 216,000	\$ -	\$ 875,448
Other	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Total	\$ 1,026,014	\$ 2,350,000	\$ 4,643,000	\$ 216,000	\$ -	\$ 8,235,014

Estimated Cost (Funds Needed)

Activity	Prior Years	2009	2010	2011	Future Years	Total
Design Engineering - City Costs	\$ 161,936	\$ 40,000	\$ 56,500	\$ -	\$ -	\$ 258,436
Design Engineering - Consultant Costs	\$ 607,704	\$ 225,000	\$ 285,000	\$ -	\$ -	\$ 1,117,704
Property Acquisition & Relocation	\$ 251,804	\$ -	\$ 3,226,000	\$ -	\$ -	\$ 3,477,804
Property Acquisition - Consultant Costs	\$ 4,570	\$ -	\$ 175,000	\$ -	\$ -	\$ 179,570
Construction Estimate	\$ -	\$ -	\$ 500,000	\$ 4,500,000	\$ -	\$ 5,000,000
Project Contingency (12%)	\$ -	\$ -	\$ 75,000	\$ 579,000	\$ -	\$ 654,000
Const. Engineering - City Costs	\$ -	\$ -	\$ 15,000	\$ 200,000	\$ -	\$ 215,000
Const. Engineering - Consultant Costs	\$ -	\$ -	\$ 15,000	\$ 200,000	\$ -	\$ 215,000
Total	\$ 1,026,014	\$ 265,000	\$ 4,347,500	\$ 5,479,000	\$ -	\$ 11,117,514

* Funds and costs for developer completed portions of roadway not included.

102 Arterial Street Budget Status

	Prior Years	2009	2010	2011	Future Years	Total
*102 Funds Budgeted ()	\$ (1,026,014)	\$ (2,350,000)	\$ (4,643,000)	\$ (216,000)	\$ -	\$ (8,235,014)
102 Funds Needed	\$ 1,026,014	\$ 265,000	\$ 4,347,500	\$ 5,479,000	\$ -	\$ 11,117,514
*102 Fund Project Contingency ()	\$ -	\$ (2,085,000)	\$ (295,500)	\$ -	\$ -	\$ -
102 Funds Required	\$ -	\$ -	\$ -	\$ 5,263,000	\$ -	\$ 2,882,500

* (#) in the Budget Status Sections indicates Money the City has available.

